

06/07

RESOLUTION 2007- 184

WHEREAS the NC Impact Fee Ordinance Fund has received funds for Impact Fees in excess of what was budgeted in the 2006/2007 fiscal year.

WHEREAS this revenue was not anticipated in the 2006/2007 budget year for the fund.

BE IT THEREFORE resolved by the Board of County Commissioners, Nassau County, Florida in regular session, duly assembled on the 9th day of November, 2007 the following budget amendment pursuant to Florida Statutes Chapter 129.06 (2)(d) be adopted:



REVENUE

41151541-363241	Transportation Impact Fees/501	\$ 1,257
41152572-363271	Community Park Impact Fees/502	\$ 2,076
41153521-363224	Law Enforcement Impact Fees/503	\$ 39,978
41153522-363223	Fire & Rescue Impact Fees/503	\$ 46,326
41153541-363241	Transportation Impact Fees/503	\$311,976
41153572-363271	Community Park Impact Fee/503	\$ 69,689
41154521-363224	Law Enforcement Impact Fees/504	\$ 1,610
41154522-363223	Fire & Rescue Impact Fees/504	\$ 1,145
41154541-363241	Transportation Impact Fees/504	\$ 5,828
41154572-363271	Community Park Impact Fee/504	\$ 737
41155522-363223	Fire & Rescue Impact Fees/505	\$ 1,191
41157572-363272	Regional Park Impact Fees	\$ 31,828
41197519-363293	Admin Facility Fee-D503	\$ 77,482
41197519-363294	Admin Facility Fee-D504	\$ 2,544
41197519-363295	Admin Facility Fee-D505	\$ 3,688
		<u>\$597,355</u>

APPROPRIATION

41151541-549021	Administrative Fee/Clerk-501T	\$ 63
41151581-591412	Trans Out-BZP/Transp-501T	\$ 63
41151541-563100	Road Construction-501T	\$ 1,131
41152572-549021	Administrative Fee/Clerk-502CP	\$ 104
41152581-591415	Trans Out-BZP/Park-502CP	\$ 104
41152572-563000	Park Development-502CP	\$ 1,868
41153521-549021	Administrative Fee/Clerk-503LE	\$ 1,999
41153581-591414	Trans Out-BZP/Law Enfor-503LE	\$ 1,999
41153521-564400	Equipment/Law Enforcemnt-503LE	\$ 35,980

APPROVED


Nassau County Coordinator

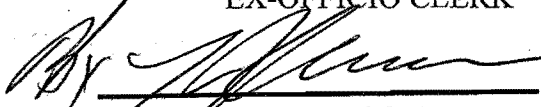
41153522-549021	Administrative Fee/Clerk-503FR	\$ 2,317
41153581-591413	Trans Out-BZP/Fire&Rescue-503FR	\$ 2,317
41153522-564300	Equipment/Fire & Rescue-503FR	\$ 41,692
41153541-549021	Administrative Fee/Clerk-503T	\$ 15,600
41153581-591412	Trans Out-BZP/Transp-503T	\$ 15,600
41153541-563100	Road Construction-503T	\$280,776
41153572-549021	Administrative Fee/Clerk-503CP	\$ 3,485
41153581-591415	Trans Out-BZP/Park-503CP	\$ 3,485
41153572-563000	Park Development -503CP	\$ 62,719
41154521-549021	Administrative Fee/Clerk-504LE	\$ 81
41154581-591414	Trans Out-BZP/Law Enfor-504LE	\$ 81
41154521-564400	Equipment/Law Enforcemnt-504LE	\$ 1,448
41154522-549021	Administrative Fee/Clerk-504FR	\$ 58
41154581-591413	Trans Out-BZP/Fire&Rescue-504FR	\$ 58
41154522-564300	Equipment/Fire & Rescue-504FR	\$ 1,029
41154541-549021	Administrative Fee/Clerk-504T	\$ 292
41154581-591412	Trans Out-BZP/Transp-504T	\$ 292
41154541-563100	Road Construction-504T	\$ 5,244
41154572-549021	Administrative Fee/Clerk-504CP	\$ 37
41154581-591415	Trans Out-BZP/Park-504CP	\$ 37
41154572-563000	Park Development -504CP	\$ 663
41155522-549021	Administrative Fee/Clerk-505FR	\$ 60
41155581-591413	Trans Out-BZP/Fire&Rescue-505FR	\$ 60
41155522-564300	Equipment/Fire & Rescue-505FR	\$ 1,071
41157572-549021	Administrative Fee/Clerk-Regional	\$ 1,592
41157581-591416	Trans Out-BZP/Regional Park	\$ 1,592
41157572-563000	Improvements/Regional Park	\$ 28,644
41197519-549021	Administrative Fee-Clerk	\$ 4,186
41197581-591411	Transfer Out-BZP/Admin Space	\$ 4,186
41197519-562100	Buildings-Administration Space	<u>\$ 75,342</u>
		\$597,355

ADOPTED this 9th day of November, 2007.

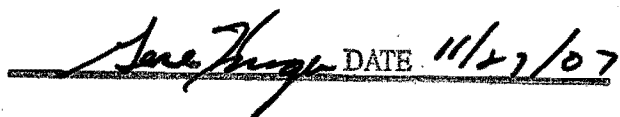
ATTEST:


CHAIRMAN


EX-OFFICIO CLERK


T. J. GREESON
CHIEF OF STAFF/OPERATIONS

REVIEWED BY GENE KNAGA
CHIEF DEPUTY COMPLIANCE / ACCOUNTABILITY

 DATE 11/27/07